

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		531 544	585 813	532 855	646 092	646 093	646 079	593 084	623 183	653 236
Piped water inside yard (but not in dwelling)		27 101	56 227	56 208	56 171	56 171	56 159	56 158	56 137	56 129
Using public tap (at least min.service level)	2	90 105	92 746	158 688	100 356	100 356	100 354	164 936	173 135	181 791
Other water supply (at least min.service level)	4	7	8	6	6	6	6	9	4	4
<i>Minimum Service Level and Above sub-total</i>		648 757	734 793	747 757	802 625	802 626	802 598	814 187	852 460	891 160
Using public tap (< min.service level)	3	3	3	3	3	3	3	3	3	2
Other water supply (< min.service level)	4	44 308	26 926	32 473	26 919	26 919	26 919	26 272	26 271	26 271
No water supply		22 153	14 854	540	14 856	14 856	14 856	540	540	540
<i>Below Minimum Service Level sub-total</i>		66 464	41 783	33 015	41 778	41 778	41 778	26 814	26 814	26 813
Total number of households	5	715 221	776 576	780 772	844 403	844 404	844 375	841 001	879 273	917 973
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		397 661	374 845	440 792	434 984	434 988	434 968	500 906	530 949	561 000
Flush toilet (with septic tank)		26	22	17	20	20	20	20	20	19
Chemical toilet		63 749	86 615	75 083	95 497	95 497	95 497	68 263	71 676	75 259
Pit toilet (ventilated)		91 923	35 259	65 565	42 886	42 886	42 886	72 464	76 750	81 043
Other toilet provisions (> min.service level)		6 444	7 577	7 578	7 579	7 579	7 579	7 580	7 581	7 582
<i>Minimum Service Level and Above sub-total</i>		559 802	504 319	589 034	580 965	580 970	580 949	649 234	686 975	724 903
Bucket toilet		14	13	10	1 009	1 009	1 009	7	7	6
Other toilet provisions (< min.service level)		22 042	7 165	45 984	7 162	7 162	7 162	45 982	45 981	45 981
<i>Below Minimum Service Level sub-total</i>		22 056	7 178	45 995	8 171	8 171	8 171	45 989	45 988	45 987
Total number of households	5	581 858	511 497	635 029	589 136	589 140	589 120	695 223	732 963	770 891
Energy:										
Electricity (at least min.service level)		819	832	1 121	873	838	817	930	960	997
Electricity - prepaid (min.service level)		243	257	289	309	279	279	300	312	333
<i>Minimum Service Level and Above sub-total</i>		1 062	1 089	1 410	1 182	1 116	1 095	1 230	1 271	1 330
Electricity (< min.service level)		4	4	5	5	5	5	6	6	7
Electricity - prepaid (< min.service level)		86	73	60	59	58	58	55	53	47
Other energy sources		90	77	65	64	63	63	60	59	53
<i>Below Minimum Service Level sub-total</i>		1 153	1 166	1 475	1 245	1 180	1 159	1 290	1 330	1 384
Total number of households	5	1 153	1 166	1 475	1 245	1 180	1 159	1 290	1 330	1 384
Refuse:										
Removed at least once a week		957 649	973 641	988 272	1 055 866	1 051 589	1 051 594	1 026 969	1 141 623	1 186 881
<i>Minimum Service Level and Above sub-total</i>		957 649	973 641	988 272	1 055 866	1 051 589	1 051 594	1 026 969	1 141 623	1 186 881
Removed less frequently than once a week		5 052	4 246	2 674	10 065	10 065	10 042	14 069	15 475	17 018
Using communal refuse dump		40 596	53 039	81 678	33 003	33 003	33 003	36 002	39 601	43 561
Using own refuse dump		100	79	58	6 554	6 554	6 554	7 780	8 547	9 392
Other rubbish disposal		4	4	2	2	2	0	2	2	2
No rubbish disposal		5 045	5 036	3 022	17	17	17	14	10	8
<i>Below Minimum Service Level sub-total</i>		50 797	62 404	87 434	49 641	49 641	49 617	57 866	63 635	69 980
Total number of households	5	1 008 446	1 036 045	1 075 706	1 105 507	1 101 230	1 101 210	1 084 835	1 205 257	1 256 861
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	647 554	733 507	778 915	801 605	801 580	801 554	839 466	877 761	916 432
Sanitation (free minimum level service)		123 596	121 710	148 178	155 537	155 512	155 512	148 696	156 459	164 356
Electricity/other energy (50kwh per household per month)		1 022 357	230 637	235 463	251 231	251 206	251 167	265 263	279 070	293 584
Refuse (removed at least once a week)		204 409	196 109	190 198	180 155	185 130	185 130	179 397	167 130	158 793
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		52 185	57 590	62 549	80 749	84 902	78 837	101 323	110 950	121 617
Sanitation (free sanitation service)		140 412	129 814	92 334	69 390	69 390	69 691	110 911	117 757	124 916
Electricity/other energy (50kwh per household per month)		59 147	62 919	159 946	109 369	109 369	107 305	142 274	150 540	158 488
Refuse (removed once a week)		47 211	65 748	77 016	76 453	78 253	78 231	120 957	142 065	149 701
Total cost of FBS provided (minimum social package)		298 955	316 071	391 845	335 961	341 913	334 063	475 466	521 311	554 722
Highest level of free service provided										
Property rates (value threshold)		45 036	45 068	215 030	215 215	215 215	215 065	215 215	215 215	215 215
Water (kilolitres per household per month)		167	175	48	214	214	48	58	58	58
Sanitation (kilolitres per household per month)		18	18	18	18	18	18	18	18	18
Sanitation (Rand per household per month)		139	162	88	251	251	158	276	289	304
Electricity (kwh per household per month)		200	300	300	400	400	350	400	400	400
Refuse (average litres per week)		137	139	99	145	145	99	145	145	145
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		220 500	237 000	349 968	444 256	428 989	409 445	428 265	452 471	478 129
Property rates (other exemptions, reductions and rebates)		533 701	546 804	663 347	804 021	804 021	696 322	772 205	842 934	919 463
Water		380 689	291 702	308 998	403 094	372 849	353 096	416 037	479 743	557 023
Sanitation		131 141	49 944	54 369	163 979	130 851	98 777	153 393	185 214	226 514
Electricity/other energy		146 387	86 358	101 852	220 869	192 912	184 329	270 695	346 175	449 207
Refuse		30 267	39 598	60 595	156 678	124 441	104 849	154 828	183 085	203 883
Municipal Housing - rental rebates					8 202	4 404		540	573	607
Housing - top structure subsidies	6	105 849	173 652	321 293	350 000	160 000	160 000	50 000		
Other					54 001	54 001	54 001	68 079	70 121	72 225
Total revenue cost of free services provided (total social package)		1 548 532	1 425 059	1 860 421	2 605 098	2 272 466	2 060 819	2 314 042	2 560 318	2 907 052

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		389	402	435	454	454	454	487	548	551
Piped water inside yard (but not in dwelling)					35	35	35	32	29	26
Using public tap (at least min.service level)	2				76	76	76	64	24	24
Other water supply (at least min.service level)	4				2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		389	402	435	567	567	567	585	603	603
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	389	402	435	567	567	567	585	603	603
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		424	431	466	457	457	457	495	524	527
Flush toilet (with septic tank)					3	3	3	3	3	3
Chemical toilet					5	5	5			
Pit toilet (ventilated)					100	100	100	87	76	73
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		424	431	466	565	565	565	585	603	603
Bucket toilet					1 000	1 000	1 000			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 000	1 000	1 000	-	-	-
Total number of households	5	424	431	466	1 565	1 565	1 565	585	603	603
Energy:										
Electricity (at least min.service level)				274						
Electricity - prepaid (min.service level)				9	6	6	6	8		
<i>Minimum Service Level and Above sub-total</i>		-	-	283	6	6	6	8	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	283	6	6	6	8	-	-
Refuse:										
Removed at least once a week		728	746	755	57 000	57 000	57 000	63 141	69 455	76 401
<i>Minimum Service Level and Above sub-total</i>		728	746	755	57 000	57 000	57 000	63 141	69 455	76 401
Removed less frequently than once a week		5 000	4 198	2 611	10 000	10 000	10 000	14 000	15 400	16 940
Using communal refuse dump		40 552	53 000	81 644	33 000	33 000	33 000	36 000	39 600	43 560
Using own refuse dump					6 500	6 500	6 500	7 735	8 509	9 360
Other rubbish disposal										
No rubbish disposal		5 000	5 000	3 000						
<i>Below Minimum Service Level sub-total</i>		50 552	62 198	87 255	49 500	49 500	49 500	57 735	63 509	69 860
Total number of households	5	51 280	62 944	88 010	106 500	106 500	106 500	120 876	132 964	146 260
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		14	12	39	454	454	454	487	548	551
Sanitation (free minimum level service)		3	2	8	457	457	457	495	524	527
Electricity/other energy (50kwh per household per month)		788 000	154	275						
Refuse (removed at least once a week)		40	53	82				3 500		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		29	36	178	157	157	157	187	222	232
Sanitation (free sanitation service)		8	24	110	72	72	72	81	89	95
Electricity/other energy (50kwh per household per month)		22	33	63 253	2	2	2			
Refuse (removed once a week)		720	1 060	1 796	2	2	2	3 500	16 000	17 600
Total cost of FBS provided (minimum social package)		778	1 153	65 337	233	233	229	3 768	16 311	17 927
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		12	12	12	12	12	12	13	14	15
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		533 701	546 804	567 058	717 808	717 808	610 844	625 674	688 242	757 066
Water		29	36	178	157	157	157	187	222	232
Sanitation		8	24	110	72	72	72	81	89	95
Electricity/other energy		22	33	63 253	2	2	2			
Refuse		720	1 060	1 796	2	2	2	3 500	16 000	17 600
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		534 479	547 957	632 395	718 040	718 040	611 077	629 442	704 553	774 993

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		530 493	584 644	531 552	644 644	644 644	644 644	591 552	621 552	651 552
Piped water inside yard (but not in dwelling)		26 863	55 995	55 996	55 995	55 995	55 995	55 996	55 996	55 996
Using public tap (at least min.service level)	2	89 975	92 669	158 664	100 269	100 269	100 269	164 862	173 105	181 760
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		647 331	733 308	746 212	800 908	800 908	800 908	812 410	850 653	889 308
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	44 291	26 915	32 467	26 915	26 915	26 915	26 269	26 269	26 269
No water supply		22 151	14 852	536	14 852	14 852	14 852	536	536	536
<i>Below Minimum Service Level sub-total</i>		66 442	41 767	33 003	41 767	41 767	41 767	26 805	26 805	26 805
Total number of households	5	713 773	775 075	779 215	842 675	842 675	842 675	839 215	877 458	916 113
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		396 483	373 613	439 419	433 613	433 613	433 613	499 419	529 419	559 419
Flush toilet (with septic tank)										
Chemical toilet		63 737	86 605	75 073	95 482	95 482	95 482	68 254	71 667	75 250
Pit toilet (ventilated)		91 708	35 047	65 432	42 657	42 657	42 657	72 251	76 551	80 851
Other toilet provisions (> min.service level)		6 413	7 549	7 549	7 549	7 549	7 549	7 549	7 549	7 549
<i>Minimum Service Level and Above sub-total</i>		558 341	502 814	587 473	579 301	579 301	579 301	647 473	685 186	723 069
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		22 024	7 150	45 971	7 150	7 150	7 150	45 971	45 971	45 971
<i>Below Minimum Service Level sub-total</i>		22 024	7 150	45 971	7 150	7 150	7 150	45 971	45 971	45 971
Total number of households	5	580 365	509 964	633 444	586 451	586 451	586 451	693 444	731 157	769 040
Energy:										
Electricity (at least min.service level)		228	218	212	226	226	226	239	252	269
Electricity - prepaid (min.service level)		87	95	110	117	117	117	124	130	137
<i>Minimum Service Level and Above sub-total</i>		315	313	322	344	344	344	363	382	406
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	315	313	322	344	344	344	363	382	406
Refuse:										
Removed at least once a week		903 000	913 000	921 000	925 000	930 000	930 000	955 000	983 650	1 013 160
<i>Minimum Service Level and Above sub-total</i>		903 000	913 000	921 000	925 000	930 000	930 000	955 000	983 650	1 013 160
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	903 000	913 000	921 000	925 000	930 000	930 000	955 000	983 650	1 013 160
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		647 331	733 308	778 679	800 908	800 908	800 908	838 679	876 922	915 577
Sanitation (free minimum level service)		123 230	121 652	148 054	154 925	154 925	154 925	148 054	155 767	163 650
Electricity/other energy (50kwh per household per month)		233 981	230 408	235 051	251 034	251 034	251 034	265 092	278 877	293 379
Refuse (removed at least once a week)		204 000	196 000	190 000	180 000	185 000	185 000	175 750	166 963	158 614
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		12 200	15 321	15 184	17 128	17 128	17 128	20 279	23 098	26 314
Sanitation (free sanitation service)		139 916	128 554	90 518	61 618	61 618	61 618	65 503	70 023	74 714
Electricity/other energy (50kwh per household per month)		55 097	60 086	91 660	97 893	97 893	97 893	103 375	108 750	114 405
Refuse (removed once a week)		36 720	51 744	57 000	64 800	66 600	66 600	73 815	80 142	83 748
Total cost of FBS provided (minimum social package)		243 933	255 705	254 362	241 439	243 239	243 239	262 972	282 013	299 181
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	100	100	100	100	100	100	100
Refuse (average litres per week)		14	14	14	14	14	14	14	14	14
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		220 500	237 000	333 961	393 200	393 200	393 200	394 567	418 241	443 335
Property rates (other exemptions, reductions and rebates)				93 769	81 898	81 898	81 898	143 088	151 136	158 496
Water		237 990	256 297	268 502	287 740	287 740	287 740	321 535	369 561	429 328
Sanitation		39 933	41 411	43 942	59 408	59 408	59 408	76 946	102 008	135 911
Electricity/other energy		55 097	60 086	97 893	97 893	97 893	97 893	125 303	150 364	180 437
Refuse		12 240	12 936	13 680	21 600	22 200	22 200	23 199	24 043	26 647
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	105 849	173 652	321 293	350 000	160 000	160 000	50 000		
Other										
Total revenue cost of free services provided (total social package)		671 609	781 382	1 075 147	1 291 739	1 102 339	1 102 339	1 134 638	1 215 353	1 374 154

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Tshwane(TSH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		429	525	620	659	659	659	695	730	764
Piped water inside yard (but not in dwelling)		125	106	86	73	73	73	62	52	45
Using public tap (at least min.service level)	2	113	58	3	1	1	1	1	0	0
Other water supply (at least min.service level)	4	4	2							
<i>Minimum Service Level and Above sub-total</i>		671	690	709	733	733	733	758	783	809
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	16	10	4	3	3	3	2	1	1
No water supply										
<i>Below Minimum Service Level sub-total</i>		16	10	4	3	3	3	2	1	1
Total number of households	5	687	700	713	736	736	736	760	784	810
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		490	509	528	555	555	555	584	612	642
Flush toilet (with septic tank)		12	12	12	11	11	11	11	11	10
Chemical toilet		10	10	10	9	9	9	9	9	8
Pit toilet (ventilated)		139	134	130	126	126	126	122	118	115
Other toilet provisions (> min.service level)		21	21	22	23	23	23	23	24	25
<i>Minimum Service Level and Above sub-total</i>		672	686	701	725	725	725	749	774	800
Bucket toilet		5	5	4	4	4	4	3	3	2
Other toilet provisions (< min.service level)										
No toilet provisions		10	9	8	8	8	8	7	7	7
<i>Below Minimum Service Level sub-total</i>		15	14	12	11	11	11	11	10	9
Total number of households	5	687	700	713	736	736	736	760	784	810
Energy:										
Electricity (at least min.service level)		483	503	523	535	535	535	549	561	579
Electricity - prepaid (min service level)		126	132	138	149	149	149	162	175	190
<i>Minimum Service Level and Above sub-total</i>		609	635	661	685	685	685	710	737	769
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		78	65	53	51	51	51	49	47	41
<i>Below Minimum Service Level sub-total</i>		78	65	53	51	51	51	49	47	41
Total number of households	5	687	700	713	736	736	736	760	784	810
Refuse:										
Removed at least once a week		518	555	591	630	630	630	665	697	728
<i>Minimum Service Level and Above sub-total</i>		518	555	591	630	630	630	665	697	728
Removed less frequently than once a week		11	25	39	42	42	42	45	48	51
Using communal refuse dump		14	9	4	3	3	3	2	1	1
Using own refuse dump		100	79	58	46	46	46	36	28	23
Other rubbish disposal		4	2	1	0	0	0	0	0	0
No rubbish disposal		38	29	20	15	15	15	12	9	7
<i>Below Minimum Service Level sub-total</i>		168	145	122	106	106	106	95	87	81
Total number of households	5	687	700	713	736	736	736	760	784	810
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		76	47	53	90	65	65	75	95	105
Sanitation (free minimum level service)		354	47	53	90	65	65	75	95	105
Electricity/other energy (50kwh per household per month)		351	47	53	90	65	65	75	95	105
Refuse (removed at least once a week)		360	47	53	90	65	65	75	95	105
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	1	0	0	0
Sanitation (free sanitation service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	1	0	0	0
Refuse (removed once a week)		0	0	0	0	0	0	0	0	0
Total cost of FBS provided (minimum social package)		0	0	0	0	0	2	0	0	0
Highest level of free service provided										
Property rates (value threshold)		10 000	10 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)			15	16	18	18	18	20	21	23
Electricity (kwh per household per month)		50	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		138 800	31 378	35 273	67 198	48 532	48 532	60 480	74 052	89 330
Sanitation		91 200	8 508	10 317	19 686	14 218	14 218	17 728	21 711	26 210
Electricity/other energy		88 600	24 742	35 459	80 136	57 876	57 876	90 153	137 934	208 118
Refuse		8 100	14 470	29 087	57 391	41 449	41 449	51 660	63 220	76 312
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	326 700	79 098	110 135	224 411	162 075	162 075	220 021	296 917	399 970

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		142	147	151	235	235	235	246	258	270
Piped water inside yard (but not in dwelling)		64	64	64						
Using public tap (at least min.service level)	2	11	12	13						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		217	222	228	235	235	235	246	258	270
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	217	222	228	235	235	235	246	258	270
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		134	142	223	230	230	230	242	254	268
Flush toilet (with septic tank)		8	5							
Chemical toilet										
Pit toilet (ventilated)		75	76							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		217	222	223	230	230	230	242	254	268
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	217	222	223	230	230	230	242	254	268
Energy:										
Electricity (at least min.service level)		40	40	38	35			66	68	68
Electricity - prepaid (min service level)		25	25	27	30					
<i>Minimum Service Level and Above sub-total</i>		65	65	65	65	-	-	66	68	68
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	65	65	65	65	-	-	66	68	68
Refuse:										
Removed at least once a week		134	154	165	170	170	172	173	181	189
<i>Minimum Service Level and Above sub-total</i>		134	154	165	170	170	172	173	181	189
Removed less frequently than once a week		20								
Using communal refuse dump		30	30	30						
Using own refuse dump		0	0	0	8	8	8	8	10	10
Other rubbish disposal										
No rubbish disposal		4	4							
<i>Below Minimum Service Level sub-total</i>		54	34	30	8	8	8	8	10	10
Total number of households	5	188	188	195	178	178	181	182	191	199
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								120	120	120
Sanitation (free minimum level service)								58	58	58
Electricity/other energy (50kwh per household per month)					18	18		58	58	58
Refuse (removed at least once a week)								58	58	58
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								5 621	5 902	6 197
Sanitation (free sanitation service)								41 715	43 798	45 986
Electricity/other energy (50kwh per household per month)								22 529	23 654	24 836
Refuse (removed once a week)								34 595	36 323	38 137
Total cost of FBS provided (minimum social package)								104 460	109 677	115 155
Highest level of free service provided										
Property rates (value threshold)		36	38		150	150		150	150	150
Water (kilolitres per household per month)		131	133		166	166		10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	82		93	93		107	107	107
Electricity (kwh per household per month)			50		50	50		50	50	50
Refuse (average litres per week)		38	40		46	46		46	46	46
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					32 970	17 703		14 516	14 516	14 516
Property rates (other exemptions, reductions and rebates)										
Water					25 006	13 427		8 873	9 316	9 781
Sanitation					59 733	32 074		33 508	35 481	37 553
Electricity/other energy					12 666	6 800		18 050	19 112	20 228
Refuse					36 487	19 592		29 513	31 251	33 076
Municipal Housing - rental rebates					8 202	4 404		540	573	607
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					175 064	94 000		105 000	110 250	115 762

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Midvaal(GT422) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		20	20	19	21	21	21	22	22	22
Piped water inside yard (but not in dwelling)		4	6	6	6	6	6	6	6	6
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							2	2	2
<i>Minimum Service Level and Above sub-total</i>		24	25	25	26	27	27	30	30	30
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	2	1	1	1	1	1	1	1	1
No water supply										
<i>Below Minimum Service Level sub-total</i>		2	1	1	1	1	1	1	1	1
Total number of households	5	25	26	26	27	28	28	31	31	31
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		28	28	28	26	26	26	25	25	25
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)								1	1	1
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		28	28	28	26	26	26	27	27	27
Bucket toilet		6	6	6	5	5	5	4	4	4
Other toilet provisions (< min.service level)										
No toilet provisions		2	2	1	1	1	1	0	0	0
<i>Below Minimum Service Level sub-total</i>		8	8	7	6	6	6	4	4	4
Total number of households	5	36	36	35	32	32	32	31	31	31
Energy:										
Electricity (at least min.service level)		29	28	27	27	27	27	26	26	26
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		29	28	27	27	27	27	26	26	26
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9	8	7	7	7	7	6	6	6
<i>Below Minimum Service Level sub-total</i>		9	8	7	7	7	7	6	6	6
Total number of households	5	37	35	34	35	34	34	32	32	32
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29	30	29	30	30	30	31	31	31
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1	2	2	2	2	2	2	3	3
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		96	100	96	100	100	100	103	103	103
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		0	1	1	1	1	1	1	1	1
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		97	100	97	100	100	100	104	104	104
Highest level of free service provided										
Property rates (value threshold)			30	30	30	30	30	30	30	30
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		164	170	164	170	170	170	175	175	175
Sanitation										
Electricity/other energy		1	1	1	1	1	1	1	2	2
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		165	171	165	171	171	171	177	177	177

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Lesedi(GT423) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9	10	12	14	14		15	16	17
Piped water inside yard (but not in dwelling)		7	7	7	12	12		13	14	15
Using public tap (at least min.service level)	2	1	1	1	2	2		2	2	2
Other water supply (at least min.service level)	4		0	0	0	0		0	0	0
<i>Minimum Service Level and Above sub-total</i>		17	18	20	28	28	-	30	32	35
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	17	18	20	28	28	-	30	32	35
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15	18	20	21	21		22	23	24
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15	18	20	21	21	-	22	23	24
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	15	18	20	21	21	-	22	23	24
Energy:										
Electricity (at least min.service level)		15	18	20	21	21		22	23	24
Electricity - prepaid (min service level)										
<i>Minimum Service Level and Above sub-total</i>		15	18	20	21	21	-	22	23	24
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	15	18	20	21	21	-	22	23	24
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		21	23	23	24	24		25	27	27
Using communal refuse dump										
Using own refuse dump			0	0	0	0		0	0	0
Other rubbish disposal			1	1	1	1		1	2	2
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		21	25	25	25	25	-	26	28	29
Total number of households	5	21	25	25	25	25	-	26	28	29
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		15	17	20	26	26		28	30	32
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		15	17	20	21	21		22	23	24
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 706	3 821	4 881	6 326	6 326		6 958	7 654	8 419
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		3 731	1 497	3 139	1 965	1 965		2 162	2 378	1 616
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		7 437	5 318	8 020	8 291	8 291	-	9 120	10 032	10 035
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				2 061	2 779	2 779		3 057	3 363	3 699
Property rates (other exemptions, reductions and rebates)										
Water		3 706	3 821	4 881	6 326	6 326		6 958	7 654	8 419
Sanitation										
Electricity/other energy		2 667	1 497	3 139	1 965	1 965		2 162	2 378	2 616
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	6 373	5 318	10 082	11 070	11 070	-	12 177	13 395	14 734

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 130	572	1 375	360	360	620	633	586	617
Sanitation (free sanitation service)		198	323	721	387	387	688	176	163	172
Electricity/other energy (50kwh per household per month)		247	288	625	550	550	452	907	906	953
Refuse (removed once a week)			278	532	400	400	379	214	198	208
Total cost of FBS provided (minimum social package)		1 575	1 461	3 253	1 697	1 697	2 140	1 929	1 854	1 949
Highest level of free service provided										
Property rates (value threshold)					35	35	35	35	35	35
Water (kilolitres per household per month)		6	6	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)					63	63	63	67	74	81
Sanitation (Rand per household per month)					100	100	100	100	100	100
Electricity (kwh per household per month)		50	50	50	100	100	100	100	100	100
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				945	1 200	1 200	2 138	1 200	1 400	1 600
Property rates (other exemptions, reductions and rebates)				2 520	2 950	2 950	2 215	1 980	2 050	2 350
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		-	-	3 465	4 150	4 150	4 353	3 180	3 450	3 950

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Kungwini(GT462) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
R thousands																
Household service targets	1															
Water:																
Piped water inside dwelling		10	12	12	12	12	12	12	12	12	12	12	12	12	12	
Piped water inside yard (but not in dwelling)		13	12	12	12	12	12	12	12	12	12	12	12	12	12	
Using public tap (at least min.service level)	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	
Other water supply (at least min.service level)	4	2	4	4	4	4	4	4	4	4	4	4	4	4	4	
<i>Minimum Service Level and Above sub-total</i>		28	32	32	32	32	32	32	32	32	32	32	32	32	32	
Using public tap (< min.service level)	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Total number of households	5	31	34	34	35	35	35	35	35	35	35	35	35	35	35	
Sanitation/sewerage:																
Flush toilet (connected to sewerage)		28	30	30								30				
Flush toilet (with septic tank)																
Chemical toilet																
Pit toilet (ventilated)																
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		28	30	30	-	-	-	-	-	-	-	30	-	-	-	
Bucket toilet		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other toilet provisions (< min.service level)																
No toilet provisions		3	2	2	1	1	1	1	1	1	1	1	1	1	1	
<i>Below Minimum Service Level sub-total</i>		3	3	2	1	1	1	1	1	1	1	1	1	1	1	
Total number of households	5	32	33	33	1	1	1	1	1	1	1	31	1	1	1	
Energy:																
Electricity (at least min.service level)																
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Refuse:																
Removed at least once a week		16	17	17	18	20	22	25	27	30	25	27	27	30	30	
<i>Minimum Service Level and Above sub-total</i>		16	17	17	18	20	22	25	27	30	25	27	27	30	30	
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal		2	3	2	2	2	2	2	2	2	2	2	2	2	1	
<i>Below Minimum Service Level sub-total</i>		2	3	2	2	2	2	2	2	2	2	2	2	2	1	
Total number of households	5	18	19	19	21	22	24	27	29	31	27	29	29	31	31	
Households receiving Free Basic Service	7	31	32	32	32	32	32	32	32	32	32	32	32	32	32	
Water (6 kilolitres per household per month)																
Sanitation (free minimum level service)																
Electricity/other energy (50kwh per household per month)																
Refuse (removed at least once a week)																
Cost of Free Basic Services provided	8				5 925	5 925	5 925	6 440	6 968	7 539	6 440	6 968	7 539	8 070	8 675	
Water (6 kilolitres per household per month)																
Sanitation (free sanitation service)																
Electricity/other energy (50kwh per household per month)					2 056	2 056	2 056	2 235	2 418	2 617	2 235	2 418	2 617	2 800	3 017	
Refuse (removed once a week)																
Total cost of FBS provided (minimum social package)		-	-	-	7 981	7 981	7 981	8 675	9 386	10 156	8 675	9 386	10 156	10 975	11 692	
Highest level of free service provided																
Property rates (value threshold)																
Water (kilolitres per household per month)																
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)																
Electricity (kwh per household per month)																
Refuse (average litres per week)																
Revenue cost of free services provided	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)																
Water					5 663	5 663	5 663	6 156	6 660	7 207	6 156	6 660	7 207	7 711	8 218	
Sanitation																
Electricity/other energy					2 056	2 225	2 407	2 235	2 418	2 617	2 235	2 418	2 617	2 800	3 017	
Refuse																
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
Total revenue cost of free services provided (total social package)	6	-	-	-	7 719	7 888	8 070	8 391	9 079	9 823	8 391	9 079	9 823	10 594	11 340	

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Metsweding(DC46) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		52	54	54	54	54	54	54	57	59
Piped water inside yard (but not in dwelling)		25	38	38	38	38	38	38	40	42
Using public tap (at least min.service level)	2	3	3	4	4	4	4	4	4	4
Other water supply (at least min.service level)	4	1	1	1						
<i>Minimum Service Level and Above sub-total</i>		81	96	97	96	96	96	96	101	106
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		2	2	4	4	4	4	4	4	4
<i>Below Minimum Service Level sub-total</i>		2	2	4	4	4	4	4	4	4
Total number of households	5	82	98	101	99	99	99	100	104	110
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		60	75	78	82	86	86	89	92	94
Flush toilet (with septic tank)		5	5	5	5	6	6	6	6	6
Chemical toilet		1	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		2	2	3	3	3	3	3	3	3
Other toilet provisions (> min.service level)		10	7	7	7	8	8	8	8	8
<i>Minimum Service Level and Above sub-total</i>		78	89	93	98	103	103	106	109	112
Bucket toilet		2	2							
Other toilet provisions (< min.service level)										
No toilet provisions		4	2	2	2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>		5	3	2	2	2	2	2	2	2
Total number of households	5	84	92	95	100	105	105	108	111	115
Energy:										
Electricity (at least min.service level)		25	26	27	28	28	28	29	30	32
Electricity - prepaid (min.service level)		5	5	5	5	5	5	6	6	6
<i>Minimum Service Level and Above sub-total</i>		30	31	32	33	33	33	35	37	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		4	4	5	5	5	5	6	6	7
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		4	4	5	5	5	5	6	6	7
Total number of households	5	34	36	37	38	38	38	40	43	45
Refuse:										
Removed at least once a week		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
<i>Minimum Service Level and Above sub-total</i>		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		54	56	58	59	59	59	7	8	9
Sanitation (free minimum level service)		5	4	58	59	59	59	7	8	9
Electricity/other energy (50kwh per household per month)		5	4	58	59	59	59	7	8	9
Refuse (removed at least once a week)		5	4	58	59	59	59	7	8	9
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		35 024	37 740	40 834	47 082	51 235	51 235	58 459	63 615	69 226
Sanitation (free sanitation service)		290	912	985	1 084	1 084	1 084	2 071	2 236	2 415
Electricity/other energy (50kwh per household per month)		51	1 015	1 268	1 700	1 700	1 700	4 683	5 666	6 889
Refuse (removed once a week)		564	1 533	1 656	1 822	1 822	1 822	1 927	2 081	2 248
Total cost of FBS provided (minimum social package)		35 929	41 200	44 744	51 687	55 840	55 840	67 139	73 598	80 778
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					819	819	819	878	904	931
Property rates (other exemptions, reductions and rebates)					1 365	1 365	1 365	1 463	1 506	1 552
Water					7 162	7 162	7 162	9 029	9 300	9 579
Sanitation					18 850	18 850	18 850	23 764	24 477	25 212
Electricity/other energy					20 948	20 948	20 948	26 408	27 201	28 017
Refuse					31 768	31 768	31 768	40 050	41 251	42 489
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6				54 001	54 001	54 001	68 079	70 121	72 225
Total revenue cost of free services provided (total social package)		-	-	-	134 913	134 913	134 913	169 671	174 761	180 004

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4	5	5	6	6	6	7	7	7
Sanitation (free minimum level service)		4	5	5	6	6	6	7	7	7
Electricity/other energy (50kwh per household per month)		4	5	5	6	6	6	7	7	7
Refuse (removed at least once a week)		4	5	5	6	6	6	7	7	7
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					3 672	3 672	3 672	2 644	2 802	2 971
Sanitation (free sanitation service)					6 229	6 229	6 229	1 365	1 447	1 534
Electricity/other energy (50kwh per household per month)					5 202	5 202	5 202	6 383	6 766	7 172
Refuse (removed once a week)		9 207	11 132	16 032	9 430	9 430	9 430	6 906	7 321	7 760
Total cost of FBS provided (minimum social package)		9 207	11 132	16 032	24 533	24 533	24 533	17 298	18 336	19 436
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		50	53	60	65	65	65	69	73	78
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				13 000	13 288	13 288	13 288	14 047	14 047	14 047
Property rates (other exemptions, reductions and rebates)										
Water					3 672	3 672	3 672	2 644	2 802	2 971
Sanitation					6 229	6 229	6 229	1 365	1 447	1 534
Electricity/other energy					5 202	5 202	5 202	6 383	6 766	7 172
Refuse		9 207	11 132	16 032	9 430	9 430	9 430	6 906	7 321	7 760
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		9 207	11 132	29 032	37 821	37 821	37 821	31 346	32 384	33 484

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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

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